## **CERTIFICATE**

To the Clerk of			<del></del>
W	e, the und	dersigned officers of	
certify that: (1) the hearing mention Hearing this budget was duly approvarious funds for the year.		_	_
		Year	]
		Adopted Budget of	
Table of Contents:	Page	Expenditures for the	
Adopted Budget	No.	Proposed Budget Year	
General Fund	2		1
			]
TOTAL			
Publication			
State Use Only Received Reviewed by Follow-up: Yes No		Commission	n Officers
FILING REQUIREMENT - A conbe filed with the City/USD Clerk and PERMANENT Recreation Commis	ad two co	pies with the County Clerk	-
		<u> </u>	
		<u> </u>	

## NOTICE OF BUDGET HEARING

The governing body of		R	Recreation
Commission will meet on the	day of		, 2006 at
M., at		for the purpose o	f hearing and
answering objections of taxpa	yers relating to the p	roposed use of all funds	
Detailed budget information is available at this hearing.	s available at		and will be
BUD	GET SUMMARY (	OF EXPENDITURES	
The Proposed Budget Expendagear.	itures (below) are the	e maximum expenditure	limits for the budget
Г	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund			
General			
Totals			
Calendar Year Budgets OR Fiscal Year Budgets	January 1, 2004 OR July 1, 2002	January 1, 2005 OR July 1, 2004	January 1, 2006 OR July 1, 2005
Lease Purchase Princ. Bal.	341y 1, 2002	July 1, 2004	3dfy 1, 2003
D C	- G 4	_	
Recreation Commissi	on Secretary		

Statement of Conditional Lease-Purchase and Certificate of Participation

	<u> </u>		onaluonal	Lease-Purchase and	i Certificate of Participa	ation	
		Term		Total	Principal Balance  @ Beginning of FY:  1/1/2006 (or)  7/01/2005	Payments Due in FY Beginning 1/1/2006 (or) 7/01/2005	Payments Due in FY Beginning 1/1/2007 (or)
		of	Interest	Amount	@ Beginning of FY:	in FY Beginning	in FY Beginning
	Contract	Contract	Rate	Financed	1/1/2006 (or)	1/1/2006 (or)	1/1/2007 (or)
Item Purchased	Date	(Months)	%	(Beginning Principal)	7/01/2005	7/01/2005	7/01/2006
	2	(1/10111115)	, ,	(Beginning Timelput)	7, 61, 2666	7,01,200	170172000
Total							
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<sup>\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE (Use one form for each recreation commission fund)

Adopted Budget Fund	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Unencumbered Cash Balance			
Receipts:			
-			
Interest on Idle Funds			
Total Receipts Resources Available			
Resources Available			
Expenditures:			
•			
Total Expenditures			
Unencumbered Cash Balance			